

Caldwell District #132

Canyon County

1101 Cleveland Boulevard, Caldwell, ID. 83605

Phone: (208) 455-3300 Fax: (208) 455-3302

Tom Moore, Superintendent

District Characteristics 1996-97

Fall Enrollment 1996-97	5,122	Special Education:	
Average Daily Attendance	4,785	Special Education Students	487
State Ranking per ADA	13	Gifted and Talented Students	63
Number of Schools (sites):		Number of LEP Students	1,104
Elementary	4	National School Lunch Program:	
Secondary	5	% Average Daily Participation	70%
Number of Schools:		% Free and Reduced Meals	46%
Accredited	5	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	2	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	1,807
High School Graduates:		Contracted Operation	
High School Diplomas-Regular	235		
Other Completions*	3		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

The Caldwell School District, during 1996-97, has been involved in major building, reorganization and hiring projects. A new high school building, able to accommodate 1,400 students was constructed. Sixth and seventh grade middle school students were moved into the old high school building, after an extensive remodeling project at that facility; the "new" middle school has been named Syringa.

A fifth (K-5) elementary school was added to the Caldwell system. Wilson Elementary School has taken over the current site of Wilson Middle School.

After what amounted to a two-year search for a new Superintendent of Schools, the Board of Trustees selected Rick Miller, Superintendent of Schools in Kelseyville, California, for the post. He is only the fourth person to hold that office since 1969.

In the curriculum, district efforts were focused on Elementary and Secondary Language Arts and Math as well as Secondary Social Studies.

Progress Towards Meeting District Goals

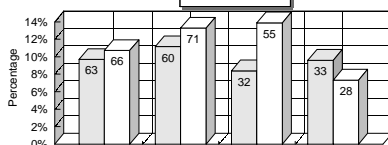
1996-97 Goals	Progress
To provide innovative and supportive in service for the Elementary Language Arts adoption	A four quarter, half day, grade level putt-out model was used to deliver the in service
To develop written curriculum in Math and Social Studies at the Secondary level	In a partnership with the University of Idaho Boise Center, the project was completed.
To revise the Secondary Language Arts Curriculum	Through district in service and summer project time, the curriculum was completed.
To re-draw the elementary attendance boundaries in order to open a fifth elementary school	A committee of parents, teachers, and administrators develop the zones with the help of a computerized mapping system.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	31.31%	28.42%	59.73%
Black	0.12%	0.18%	0.30%
Hispanic	20.32%	18.39%	38.71%
Nat. Amer.	0.08%	0.06%	0.14%
Asian	0.54%	0.58%	1.12%
Total	52.37%	47.63%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	9.69%	11.15%	8.38%	9.59%
96-97	10.71%	13.27%	13.89%	7.33%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$3,171,216	16.80%	\$5,210,901	20.98%
Other Sources	272,244	1.44%	1,422,233	5.73%
State	15,393,833	81.52%	16,421,160	66.11%
Federal	45,072	0.24%	1,783,082	7.18%
Total	\$18,882,365	100.00%	\$24,837,376	100.00%

Supplemental Information:

Property Tax Replacement	\$592,900
Lottery Revenues	\$210,186
Technology Grant	\$190,126

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$12,036,773	66.49%		
M & O Support Programs	6,066,733	33.51%		
M & O Other	0	0.00%		
Total M & O	\$18,103,506	100.00%	\$3,783	97
Total ALL Funds	\$38,352,808	100.00%	\$8,015	15

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$634,296,392	\$132,551	87
Total M & O Levy	0.004033072		34
Total School Levy	0.007225795		26

Staff Data 1996-97

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	138.77	21
Secondary Teachers	119.38	16
Administrators	21.38	224
Other Certified Staff	20.73	231
Total Certified Staff	300.26	16
Total Non-Certified Staff	139.35	34

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$18,500	
Highest Salary on Schedule	\$40,002	
Average Elementary Teacher's Salary	\$29,609	61
Average Secondary Teacher's Salary	\$31,826	21
Superintendent's Salary	\$87,975	5

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

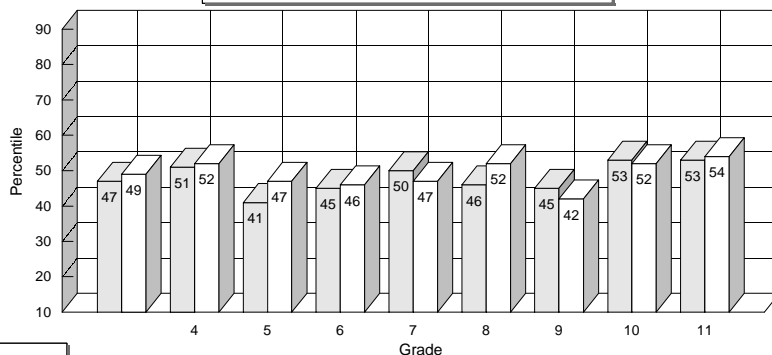


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

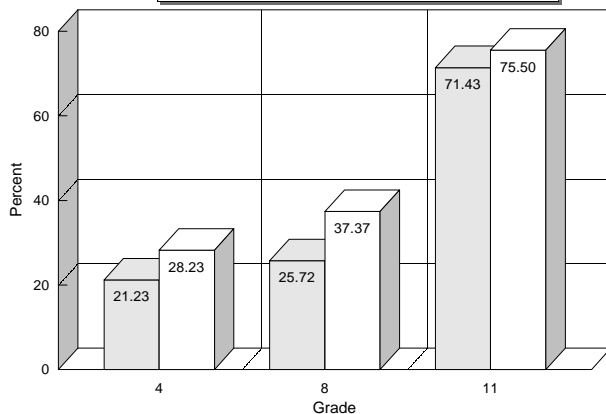
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,